

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,198	2,449.95	4	21,418	21,455.41	19	96,693.19	22.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,198	2,449.95	4	21,418	21,455.41	19	96,693.19	
LI % of Total	17.9%	11.4%	11.4%	1.9%	5.3%	5.8%	16.3%	
Residential New Construction	0	0.00	0	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	15,905	17,515.23	15	130,586	256,357.71	139	398,991.40	64.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	717,864	44,482.15	15	0.00	0.0%
Energy Star Appliance	1,410	620.00	13	19,806	4,737.18	83	0.00	0.0%
Energy Star HVAC	168	200.00	1	17,457	22,666.00	40	0.00	0.0%
Res Subtotal	17,483	18,335.23	29	889,493	329,133.19	280	409,451.70	
Res % of Total	74.6%	85.2%	82.9%	80.9%	81.0%	86.2%	69.0%	
C&I New Construction	0	0.00	0	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	19,932	6,930.00	1	0.00	0.0%
C&I Small Retrofit	0	111.66	1	111,729	43,267.04	18	86,888.75	49.8%
C&I Govt Small	0	0.00	0	0	320.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,766	625.00	1	27,389	4,450.00	5	0.00	0.0%
C&I Subtotal	1,766	736.66	2	189,134	55,967.04	26	86,888.75	
C&I % of Total	7.5%	3.4%	5.7%	17.2%	13.8%	8.0%	14.7%	
Report Total	23,447	21,521.84	35	1,100,045	406,555.64	325	593,033.64	
Budget Comparison					321,660.55		593,033.64	54.2%